

**DEVELOPMENT INVESTMENT
CONSTRUCTION J.S.C**

**THE SOCIALIST REPUBLIC OF VIETNAM
Independence – Freedom – Happiness**

No: ~~108~~/DIC Group-KT

Vung Tau, day 29 month 04 year 2025

(Re: Explanation of the variations in revenue and after-tax profit in Q1/2025 by at least 10% compared to that of the previous year)

To: - State Securities Commission

- Hochiminh Stock Exchange

Following the instructions provided in the Ministry of Finance's Circular No.96/2020/TT-BTC dated November 16, 2020 on guidance for information disclosure in stock market.

Development Investment Construction J.S.C (DIC Group) aims to clarify the modifications in business results in Q1/2025, which rose and fell by at least 10% compared to the same period report last year, as follows:

1 – Parent company's business results:

No.	Target	Q1/2025	Q1/2024	Variance	Ratio
1	Net revenue	58,396,474,171	(68,660,691,047)	127,057,165,218	185.05%
2	After-tax profit	11,916,802,799	(96,854,785,029)	108,771,587,828	112.30%

2 – Consolidated business results:

No.	Target	Q1/2025	Q1/2024	Variance	Ratio
1	Net revenue	152,827,404,622	488,575,919	152,338,828,703	31180%
2	After-tax profit	(45,441,374,068)	(121,237,853,339)	75,796,479,271	62.52%

Fluctuations in net revenue and after-tax profit in the parent company's financial statements and consolidated financial statements in Q1/2025 compared to that of the previous year are primarily due to the following aspects:

1 – Parent company's financial statements:

The Q1/2025 revenue mainly came from real estate business activities at projects invested by DIC Group, real estate business revenue during the period increased by VND 130.14 billion,



**Tổng CTCP Đầu Tư Phát Triển Xây Dựng
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